## CITY OF GREENBELT, MARYLAND MEMORANDUM

TO:

Michael P. McLaughlin, City Manager MPM

FROM:

Terri S. Hruby, Assistant Planning Director

VIA:

Celia Craze, Director of Planning and Community Development

DATE:

October 17, 2012

SUBJECT:

State Consolidated Transportation

Program, FY 2013-2018

Staff attended the annual tour meeting on the *Draft Consolidated Transportation Program (CTP)* for *Fiscal Years 2013-2018* on *October 3, 2012*. The FY 2013-2018 CTP totals about \$9.8 billion, compared to \$9.7 billion in 2012. Very little has changed in the Draft CTP from last year's program given the economic challenges facing the State. The full interchange for Greenbelt Station continues to be on hold despite the County referencing it at the annual tour meeting as a priority project given the discussion about possible relocation of the FBI to the north core of Greenbelt Station. The Route 201 Extended project continues to be on hold. The CTP shows a reduction of \$52.4 million in funding for the Purple Line project as a result of a reduction in available federal funding.

State Highway Administration projects account for approximately 49 percent of the total six year capital expenditures, while the Washington Metropolitan Area Transit Authority and the Maryland Transit Administration collectively account for approximately 33 percent of the total six year capital expenditures. The remainder of the capital expenditures is directed to projects within the following agencies: Transportation Secretary's Office, Motor Vehicle Administration, Maryland Aviation Administration, and Maryland Port Administration.

The FY 2013-2018 CTP continues to allocate funding to the following projects in Prince George's County including, but not limited to: US 1, Baltimore Avenue Improvements (engineering underway); InterCounty Connector (ICC); new interchange at I-95 and Contee Road relocated (currently under construction); National Harbor road improvements at I-295 and I-495; and MD 5/Branch Avenue Improvements (engineering and construction underway). In addition, the draft CTP includes funding for a number of transit related projects/services, such as funding for the annual replacement of busses in the County's TheBus fleet and engineering funding for the Purple Line project

Consistent with the City's position last year, staff recommends City Council transmit a letter to Acting Transportation Secretary Darrel Mobley, stating the City's strong support for transit related projects such as the Purple Line, construction of a full interchange at Greenbelt Station and investment in local and regional transit. The letter will restate the City's position on the need to increase transit funding (including the establishment of a municipal transit funding program), and to close the gap between Prince George's County and Montgomery County in terms of transit investment. The letter will reiterate the City's opposition to Maryland Route 201 Extended project. As in past years, the letter will include reference to the State's sound barrier program and the need to implement policy changes related to eligibility requirements.



Martin O'Malley Governor

Anthony G. Brown Lt. Governor

Darrell B. Mobley Acting Secretary

**Leif A. Dormsjo** Acting Deputy Secretary

August 14, 2012

The Honorable Judith F. Davis Mayor of Greenbelt 25 Crescent Road Greenbelt MD 20770

Dear Mayor Davis:

I am pleased to provide you with the Maryland Department of Transportation's (MDOT) schedule of upcoming annual Capital Program Tour meetings for the Draft FY 2013-2018 Consolidated Transportation Program (CTP). This year's Fall CTP Tour will allow the Department and modal representatives to visit every county and Baltimore City to present MDOT's Draft FY 2013-2018 Capital Program.

In an effort to save money and help the environment, MDOT will continue to post the Draft CTP online, beginning September 4<sup>th</sup> at <a href="www.ctp.maryland.gov">www.ctp.maryland.gov</a>. Copies of the Draft CTP will be available at the Tour meetings and you may request a hard copy or CD in advance of the meeting.

Occasionally changes are made to the meeting schedule, so please refer to our website before the meeting to make sure the date, time or location has not changed. The Tour information can also be found at: <a href="www.ctp.maryland.gov">www.ctp.maryland.gov</a>. We appreciate your continued cooperation and assistance. If you have any questions or concerns, please contact Ms. Vicki Schittone in the Office of Planning and Capital Programming at 410-865-1288. I look forward to seeing you this fall.

Sincerely,

Donald A. Halligan, Director

Office of Planning and Capital Programming

Received
AUG 1 7 2012
City Manager's Office

cc:

Ms. Vicki Schittone, Office of Planning and Capital Programming, Maryland Department of Transportation

8/17/12 cc: Council C. Craye T. Hruby

## 2012 SCHEDULE ANNUAL CONSULATION MEETINGS

Date	County	Time	Location
September 18	Caroline	10:30 a.m.	Caroline County Board of Education, Board of Education's Hearing Room, 204 Franklin Street, Denton, MD 21629
September 24	Harford	2:00 p.m.	The HEAT Center, 1201 Technology Drive, Room 130, Aberdeen, MD 21001-1213
October 2	St. Mary's	1:30 p.m.	Chesapeake Building, Commissioners Meeting Room, 1st Fl. Leonardtown, MD 20650
	Charles	6:00 p.m.	Charles County Government Building, 200 Baltimore Street, LaPlata, MD 20646
October 3	Prince George's	2:00 p.m.	Largo-Kettering Library, 9601 Capital Lane, Largo, MD 20772
October 4	Montgomery	7:00 p.m.	County Office Building, 3rd Fl. Hearing Room, 100 Maryland Ave., Rockville, MD 20850
October 11	Washington	10:00 a.m.	County Administrative Building, Workshop Conference Room, 2nd Fl., 100 W. Washington Street, Hagerstown, MD 21740
	Allegany	3:00 p.m.	County Office Complex, 701 Kelly Road, Room 100, Cumberland, MD 21502
October 12	Garrett	10:00 a.m.	Commissioner's Meeting Room, 203 4th Street, Room 209, Oakland, MD 21550
October 15	Anne Arundel	3:00 p.m.	The Arundel Center, Council Hearing Room, 44 Calvert Street, Annapolis, MD 21401
October 16	Worcester	10:30 a.m.	County Government Center, Commissioners Meeting Room, 1 West Market Street, Room 1101, Snow Hill, MD 21863
	Somerset	2:00 p.m.	County Office Complex, Room 111, 11916 Somerset Ave, Princess Anne, MD 21853
	Wicomico	7:00 p.m.	Youth and Civic Center, 500 Glen Avenue, Flanders 3, 4, and 5 Conference Room, Salisbury, MD 21804
October 18	Baltimore	2:00 p.m.	Old County Courthouse, 400 Washington Avenue, Towson, MD 21204
October 23	Calvert	10:30 a.m.	County Courthouse, Commissioners Hearing Room, 2nd Floor, 175 Main Street, Prince Frederick, MD 20678
October 30	Cecil	1:00 p.m.	Elkton Central Library, 301 Newark Avenue, Elkton MD 21921
	Kent	6:15 p.m.	County Government Center, 400 High Street, Room 100, Chestertown, MD 21620
October 31	Frederick	3:30 p.m.	Winchester Hall, 1st Fl. Hearing Room, 12 E. Church Street, Frederick, MD 21701
November 5	Baltimore City	10:00 a.m.	City Hall, Curran Conference Room, 100 N. Holiday Street, Baltimore, MD 21202
November 8	Howard County	7:00 p.m.	Howard County Government, Banneker Room, 3430 Court House Drive, Ellicott City MD 21043
November 13	Queen Anne's	1:00 p.m.	Liberty Building, Commissioners Hearing Room, 2nd Fl., 107 N. Liberty Street, Centerville, MD 21617
	Talbot	4:00 p.m.	Talbot County Free Library, 100 West Dover Street, Easton, MD 21601
	Dorchester	7:00 p.m.	County Office Building, Room 110, 501 Court Lane, Cambridge MD 21613
November 15	Carroll	1:30 p.m.	County Office Building, Public Hearing Room, 225 N. Center Street, Room 003, Westminster, MD 21157
4DI 4-4	14 41 1 41 1 - 1	1.1 1 1	from last year's location

<sup>\*</sup>Please note that the location in bold has changed from last year's location. Updated 8/8/12